

# Welcome to the June 10, 2025, Prosper Town Council Work Session

# Call to Order/Roll Call

## Agenda Item 1.

Receive an update and discussion on major transportation projects managed by the North Texas Tollway Authority (NTTA) and the Texas Department of Transportation (TxDOT). (HW)



# NORTH TEXAS TOLLWAY AUTHORITY

**Prosper Town Council Work Session**

**Brian SanFilippo**

**Project Communications Manager**

June 10, 2025




# ORIGINS AND MISSION

- Regional tollway authority created by the 75<sup>th</sup> Texas Legislature (Chapter 366, Transportation Code) to construct, maintain, and operate **only** toll facilities in North Texas
- Self-funding system (no federal or state legislative appropriations) filling the funding gap for construction and maintenance
- Working collaboratively with our North Texas partners (TXDOT, MPO, etc.) to identify and meet the region's mobility needs
- Customer-driven, transparent, and accountable



# THE ALTERNATIVE

Since 2007, it would require an **additional**

**6¢** + 

**gas tax per gallon**

to build the nearly  
**1,200 lane miles** that  
NTTA has constructed  
and operated.







# WHO & WHERE WE SERVE

- Four member counties – Collin, Dallas, Denton, and Tarrant – represented on a nine-member board of directors, plus a gubernatorial appointee
- NTTA system connects six counties and 26 cities with 1,200+ lane miles
- 7.9M Active TollTags
- 14M+ Annual customers
- 950M transactions
- 95.8% Customer experience satisfaction, including toll enforcement calls

# 2023 ANNUAL COMPREHENSIVE FINANCIAL REPORT

## NTTA SYSTEM FINANCIAL DASHBOARD

Final debt payoff date of 2049 assumes the region will not ask NTTA to finance any new system operations, maintenance or capital projects.

### 2023 TOTAL SYSTEM REVENUE

\$1,217,114,087\*

### 2023 EXPENSES & CAPITAL PLAN

Operating and Maintenance: (301,188,060)

Debt Service: (645,233,254)

Capital Plan: (270,692,773)

Total Expenses & Capital Plan (1,217,114,087)

Surplus Revenue \$0.00

### SYSTEM CAPITAL PLAN FY 2024-2028

#### Increase Traffic Capacity

**\$916**  
MILLION

- Additional lanes (DNT, PGBT, SRT, CTP)
- Corridor extensions (DNT, PGBT)

#### Technology Enhancements

**\$364**  
MILLION

- Customer service and business systems
- Lane systems
- Business continuity
- Information security

#### Systemwide Safety, Roadway and Facility Improvements

**\$632**  
MILLION

- SRT and PGBT lighting
- Signs, roadway markers and pavement improvements
- Wall rehabilitation
- Facility improvements

#### Interchange and Ramp Improvements

**\$61**  
MILLION

- CTP Worth Creek Parkway overpass
- PGBT/360 Connector





# SAFETY PROGRAM

49:59

Average Accident  
Clearance Time

18:59

Average  
Roadside Service  
Clearance Time

47,948

Calls for Service

17:11

Average  
Response Time







# ASSET MANAGEMENT







# Dallas North Tollway Phase 4A

A large-scale construction project for the Dallas North Tollway Phase 4A. The image shows a series of concrete bridge piers and a horizontal beam being lowered into place by a crane. Several construction workers in safety gear are visible on the site. The background features a cloudy sky and some distant greenery.



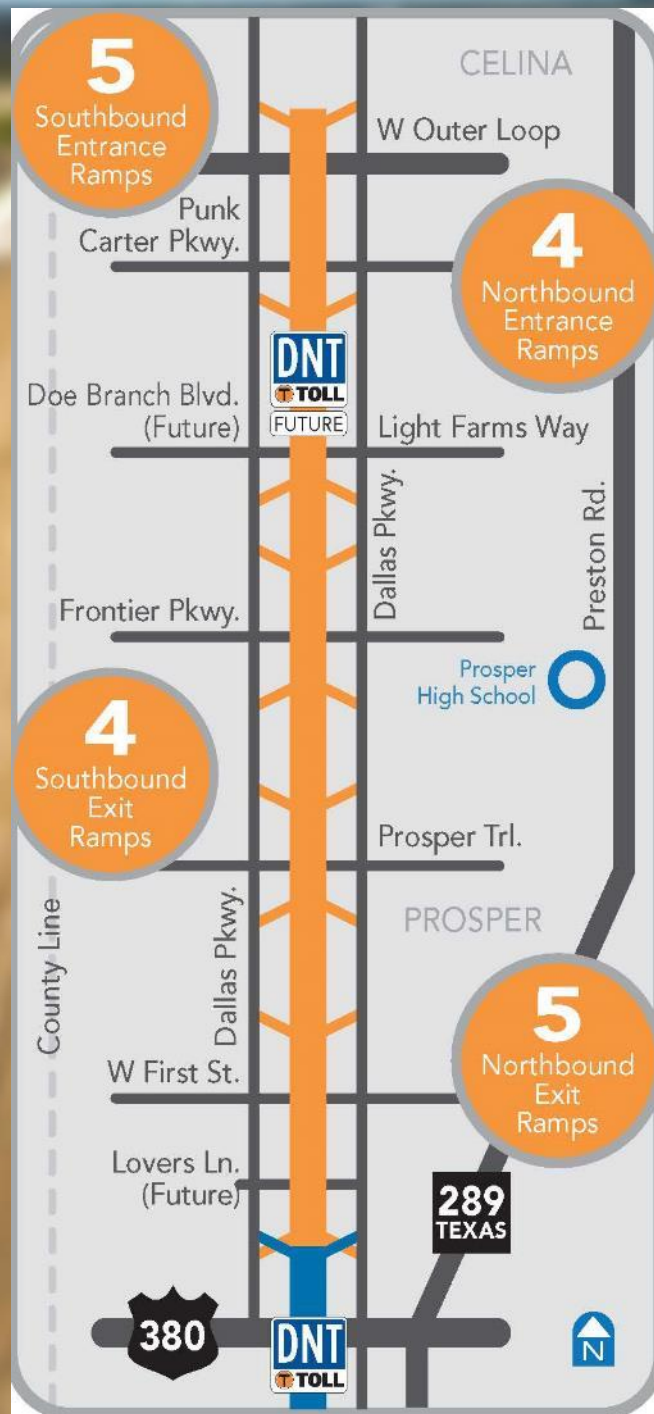


# Phase 4A

- US 380 to FM 428, including DNT extension over US 380
- Approximately six miles
- Three lanes in each direction
- DNT extension over US 380 opened to travel in March 2023
- Anticipated to open to travel in fall 2027
- Helping meet the region's mobility needs









# Phase 4A

## Recent Progress

- Earthwork and drainage
- Wall and wall foundations
- Column and cap work near intersections

## What's Next?

- Construction of the mainlanes with wall, column, and beam placement





































# THE DIRT

ON DNT  
TO CELINA  
AND PROSPER

The project will set over

# 100,000

linear feet of beams

That's about the distance from  
Prosper Town Square to  
Denton Town Square as the crow flies!



# THE DIRT

ON DNT  
TO CELINA  
AND PROSPER

The project is using

# 1,581,000

cubic yards of dirt

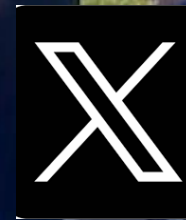
That volume would fill the  
American Airlines Center!  
(Go Mavs and Stars!)





# PROJECT INFORMATION

- **Weekly Closure Maps**
- **Project Newsletters**
- **Community Events**
- **Community Meetings**
- **Project Hotline/Emails**







**Brian SanFilippo**  
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# US 380 UPDATE: LEGACY DRIVE TO FM 1385



<https://www.youtube.com/shorts/wj7Y0o7s8q4>





# US 380 Phase Update Summer 2025

Roberto Rodriguez Puente– Project Engineer



June 11, 2025





# Project Limits – FM 1385 to County Line



June 11, 2025



## **US 380 City of Prosper Update**

### **Completed within City of Prosper Limits:**

- All intersections are paved and opened
- All Beams are placed
- North WB Lanes and South EB lanes lanes of 380

### **Remaining work:**

- Median Work including drainage
- Retaining Walls
- Signal Work
- All bridge decks to be poured



# Legacy





# Teel





423





# Doe Creek





## Median Work





## Median Work





# Median Work





# Retaining Walls & Drainage





# Permanent Signals





## Deck Pours





# Deck Pours

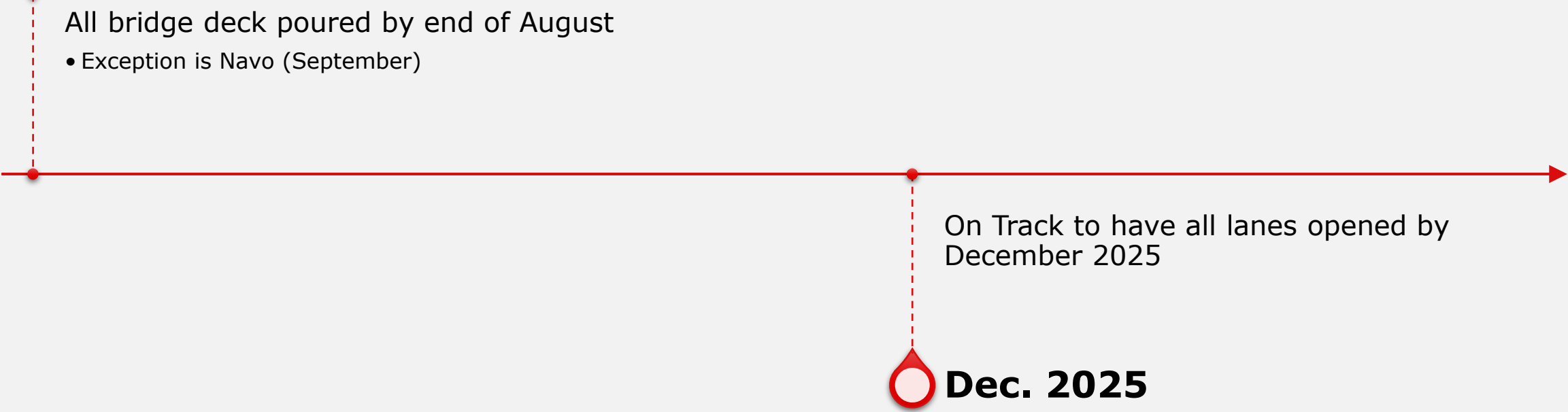




# Final Dates

## **End of August**

- All bridge deck poured by end of August
- Exception is Navo (September)



On Track to have all lanes opened by December 2025

## **Dec. 2025**



## Executive Session

- Section 551.087 – To discuss and consider economic development incentives and all matters incident and related thereto.
- Section 551.072 – To discuss and consider the purchase, exchange, lease, or value of real property for municipal purposes and all matters incident and related thereto.
- Section 551.074 – To discuss and consider personnel matters and all matters incident and related thereto.
- Section 551.071 – Consultation with the Town Attorney to discuss legal issues associated with any agenda item.



The Town Council will reconvene after Executive Session.



# Reconvene into Work Session



# Adjourn