



Welcome to the June 10, 2025,
Prosper Town Council
Work Session



Call to Order/Roll Call

Agenda Item 1.

Receive an update and discussion on major transportation projects managed by the North Texas Tollway Authority (NTTA) and the Texas Department of Transportation (TxDOT). (HW)



NORTH TEXAS TOLLWAY AUTHORITY



Prosper Town Council Work Session

Brian SanFilippo
Project Communications Manager

June 10, 2025

ORIGINS AND MISSION

- Regional tollway authority created by the 75th Texas Legislature (Chapter 366, Transportation Code) to construct, maintain, and operate **only** toll facilities in North Texas
- Self-funding system (no federal or state legislative appropriations) filling the funding gap for construction and maintenance
- Working collaboratively with our North Texas partners (TXDOT, MPO, etc.) to identify and meet the region's mobility needs
- Customer-driven, transparent, and accountable



THE ALTERNATIVE

Since 2007, it would require an **additional**

6¢ + 

gas tax per gallon

to build the nearly 1,200 lane miles that NTTA has constructed and operated.



WHO & WHERE WE SERVE

- Four member counties – Collin, Dallas, Denton, and Tarrant – represented on a nine-member board of directors, plus a gubernatorial appointee
- NTTA system connects six counties and 26 cities with 1,200+ lane miles
- 7.9M Active TollTags
- 14M+ Annual customers
- 950M transactions
- 95.8% Customer experience satisfaction, including toll enforcement calls

NTTA SYSTEM FINANCIAL DASHBOARD

Final debt payoff date of 2049 assumes the region will not ask NTTA to finance any new system operations, maintenance or capital projects.

2023 TOTAL SYSTEM REVENUE

\$1,217,114,087*

2023 EXPENSES & CAPITAL PLAN

Operating and Maintenance:	(301,188,060)
Debt Service:	(645,233,254)
Capital Plan:	(270,692,773)
Total Expenses & Capital Plan	(1,217,114,087)
Surplus Revenue	\$0.00



SYSTEM CAPITAL PLAN FY 2024-2028

Increase Traffic Capacity

\$916
MILLION

- Additional lanes (DNT, PGBT, SRT, CTP)
- Corridor extensions (DNT, PGBT)

Technology Enhancements

\$364
MILLION

- Customer service and business systems
- Lane systems
- Business continuity
- Information security

Systemwide Safety, Roadway and Facility Improvements

\$632
MILLION

- SRT and PGBT lighting
- Signs, roadway markers and pavement improvements
- Wall rehabilitation
- Facility improvements

Interchange and Ramp Improvements

\$61
MILLION

- CTP Worth Creek Parkway overpass
- PGBT/360 Connector

SAFETY PROGRAM

49:59

Average Accident
Clearance Time

18:59

Average
Roadside Service
Clearance Time

47,948

Calls for Service

17:11

Average
Response Time

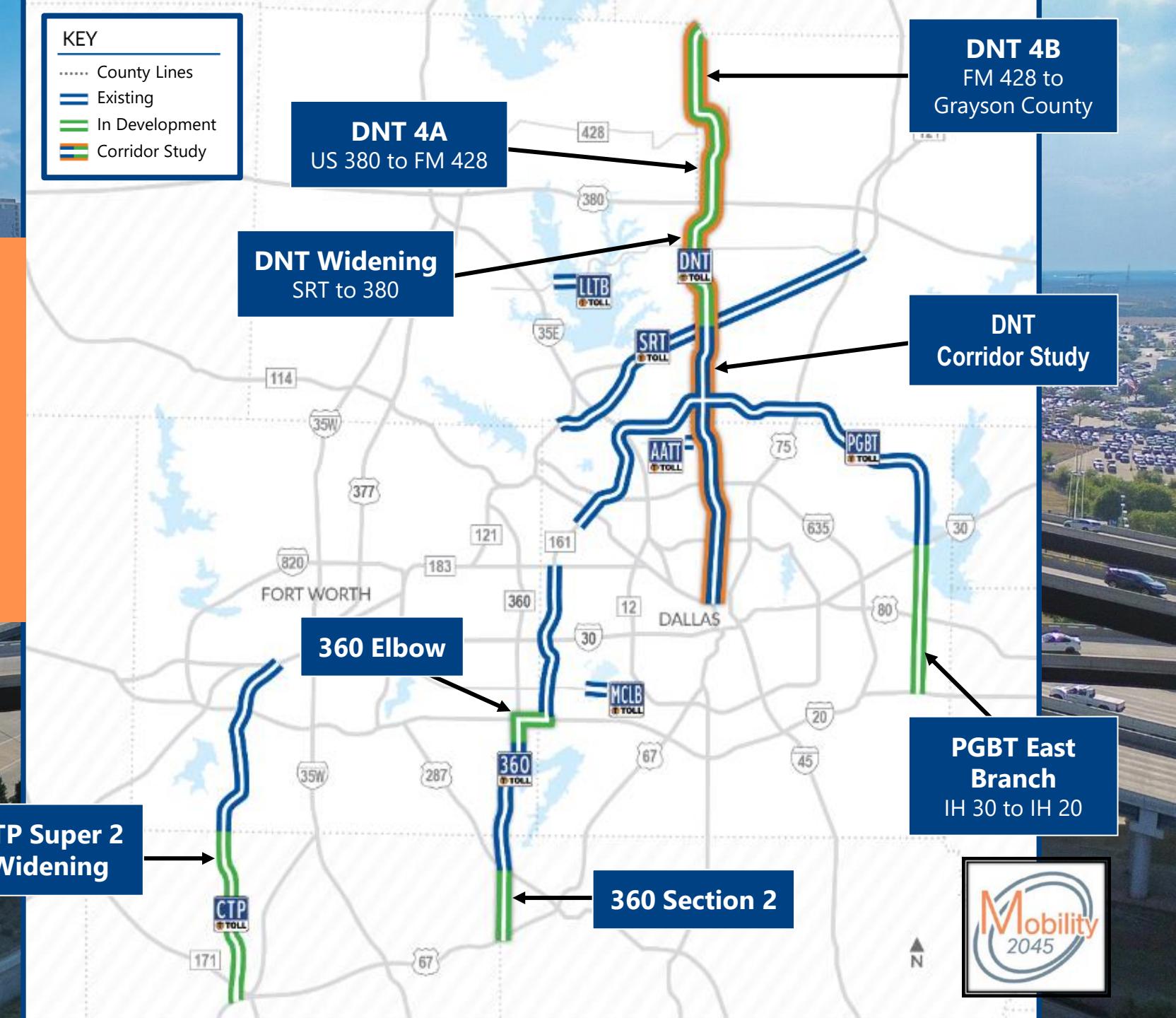




ASSET MANAGEMENT



ADVANCING REGIONAL PRIORITIES



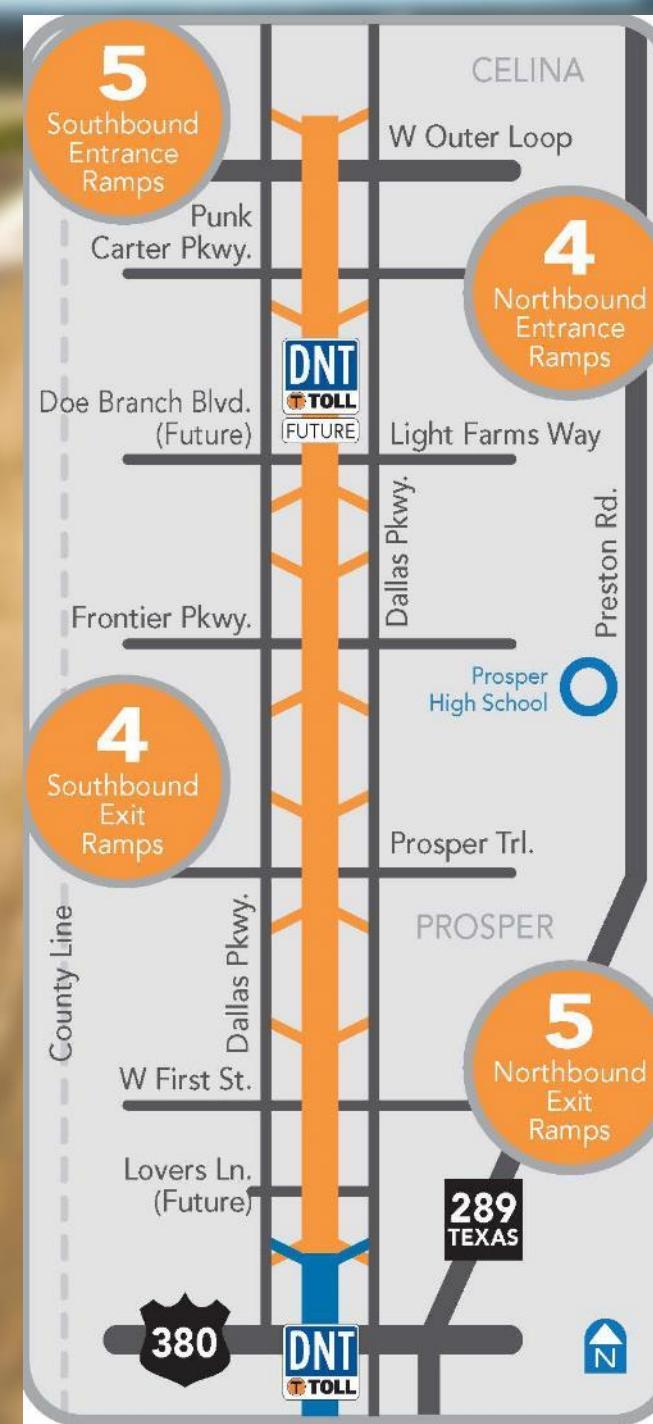
Dallas North Tollway Phase 4A



Phase 4A

- **US 380 to FM 428, including DNT extension over US 380**
- **Approximately six miles**
- **Three lanes in each direction**
- **DNT extension over US 380 opened to travel in March 2023**
- **Anticipated to open to travel in fall 2027**
- **Helping meet the region's mobility needs**





Phase 4A

Recent Progress

- **Earthwork and drainage**
- **Wall and wall foundations**
- **Column and cap work near intersections**

What's Next?

- **Construction of the mainlanes with wall, column, and beam placement**









Frontier Pkwy

2300 W 2100

PHILIP
FERGUSON
Electrical
Contractors
Field Area





SINACOLA

S-65 XC

Genie







THE DIRT

ON DNT TO CELINA AND PROSPER

The project will set over
100,000
linear feet of beams

That's about the distance from
Prosper Town Square to
Denton Town Square as the crow flies!





THE DIRT

ON DNT TO CELINA AND PROSPER

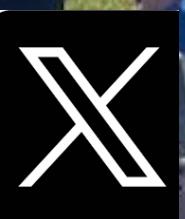
The project is using
1,581,000
cubic yards of dirt

That volume would fill the
American Airlines Center!
(Go Mavs and Stars!)



PROJECT INFORMATION

- **Weekly Closure Maps**
- **Project Newsletters**
- **Community Events**
- **Community Meetings**
- **Project Hotline/Emails**





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US 380 UPDATE: LEGACY DRIVE TO FM 1385



<https://www.youtube.com/shorts/wj7Y0o7s8q4>



US 380 Phase Update Summer 2025

Roberto Rodriguez Puente- Project Engineer



June 11, 2025



Project Limits – FM 1385 to County Line



June 11, 2025

US 380 City of Prosper Update

Completed within City of Prosper Limits:

- All intersections are paved and opened
- All Beams are placed
- North WB Lanes and South EB lanes lanes of 380

Remaining work:

- Median Work including drainage
- Retaining Walls
- Signal Work
- All bridge decks to be poured

Legacy



Teel



423



33

Doe Creek



Median Work



Median Work



Median Work



Retaining Walls & Drainage



Permanent Signals



Deck Pours



Deck Pours



Final Dates

End of August

- All bridge deck poured by end of August
 - Exception is Navo (September)



On Track to have all lanes opened by December 2025

Dec. 2025

Executive Session

- Section 551.087 – To discuss and consider economic development incentives and all matters incident and related thereto.
- Section 551.072 – To discuss and consider the purchase, exchange, lease, or value of real property for municipal purposes and all matters incident and related thereto.
- Section 551.074 – To discuss and consider personnel matters and all matters incident and related thereto.
- Section 551.071 – Consultation with the Town Attorney to discuss legal issues associated with any agenda item.



TOWN OF
PROSPER

The Town Council will reconvene after Executive Session.



Reconvene into Work Session



Adjourn